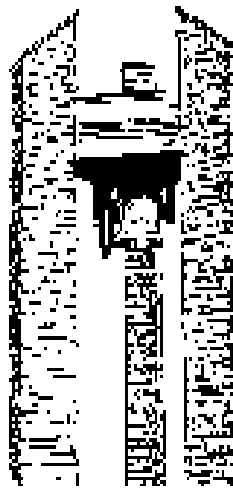


2010

Barneveld Lutheran Church



Annual Report

of the

Congregation



Annual Meeting 2011
Message from Bishop Burnside

One day Peter and John were going up to the temple at the hour of prayer, at three o'clock in the afternoon. And a man lame from birth was being carried in. People would lay him daily at the gate of the temple called the Beautiful Gate so that he could ask for alms from those entering the temple. When he saw Peter and John about to go into the temple, he asked them for alms. Peter looked intently at him, as did John, and said, "Look at us." And he fixed his attention on them, expecting to receive something from them. But Peter said, "I have no silver or gold, but what I have I give you; in the name of Jesus Christ of Nazareth, stand up and walk." And he took him by the right hand and raised him up; and immediately his feet and ankles were made strong. Jumping up, he

stood and began to walk, and he entered the temple with them, walking and leaping and praising God. All the people saw him walking and praising God, and they recognized him as the one who used to sit and ask for alms at the Beautiful Gate of the temple; and they were filled with wonder and amazement at what had happened to him.
Acts 3:1-10

In the Name of Jesus, Greetings, Brothers and Sisters in Christ:

It is expected. Constitutionally prescribed. You need to do it. Today your congregation, once again, convenes an annual meeting. Expected things will happen: Reports. Some questions and answers about programs. Elections. Discussion and decisions about money spending. Building and property concerns. Perhaps staff issues or constitutional matters are on your agenda. It's all quite expected.

Now I write to greet you in the name of Jesus, to thank you for your ministry in his name and to say I am praying for you as you meet. And I write to urge you to invite and welcome the unexpected into your gathering.

There is a wonderful story recounted in the third chapter of Acts. A lame man lay at the gate. Everyone knew what to expect - not much. Maybe a few coins for the beggar. Maybe a half-hearted prayer at the prescribed time. Not much. Not much at all until, unexpectedly, Peter and John gave him Jesus. Then there was a raising up, strength, leaping and praising, wonder and amazement. All unexpected.

In the name of Jesus as you meet today my prayer for you, and I hope your prayers and discussions and decisions and plans, will be for the unexpected to fill you with wonder and amazement at what can happen among you and through you in the name of Jesus.

For Christ's Sake,

+ *Bruce Burnside*

Bishop Bruce Burnside

Our Mission Statement:

We the people of Barneveld Lutheran Church are called to be
Christ's Light as we reach out

- + to people in our community with welcome and service;
- + to our members, helping each one feel valued and needed.

In all things we are committed to seeking and following God's will and not our own.

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2010 Annual Report**

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Barneveld Lutheran Church Annual Congregation Meeting
January 30, 2011
10:20 a.m.

Agenda

1. Opening Devotions
2. Call to order by President
3. Approval of Annual meeting minutes of January 31,2010
4. Council President's remarks
5. Council Committee Reports approval
 - a. Sunday School & SS Financial, Day Camp/VBS
 - b. Statistical Reports and Financial Giving information
 - c. Ecumenical Care Team
6. Women of the ELCA and Women of ELCA Financial Report approval
7. WBM Cemetery Financial Report approval
8. Pastor's Remarks
9. Financial overview of 2010
10. Presentation and approval of budget for 2011
11. Elections
 - Council members
 - Sugar Creek Representatives – attend Sugar Creek Annual meeting February 20, 2:00 pm
 - Synod Assembly Representatives– 1 male, 1 female
12. Old Business – none
13. New Business
 - a. Set up Nominating Committee for 2011
 - b. Web Site
 - c. 2nd Worship service
 - d. Any other business
14. Motion to adjourn
15. Closing prayer

Barneveld Lutheran Church Annual Meeting Minutes

January 31, 2010

10:15 Call to Order

Business

Pr. Jack led devotions

Song: Lord, Speak to Us, That We May Speak

Approval of 1/25/2009 Minutes: Motion by Becky Stauffer, 2nd by Marjorie Evert, motion carried

Council President Remarks: Dean spoke about the past year, the blessing of Vicar Rich, the strength of our youth programs.

Sara Yotter addressed the congregation to thank us for our support

Approval of Council Committee Reports: Motion by Bill Kahl, 2nd by Joan Johnsrud to approve all council reports as presented, motion carried.

Approval of WELCA report and financial report: Motion by Becky Stauffer, 2nd by Ruth Ehlert, motion carried.

Approval of WBM Cemetery Report: Motion by Leonard Swedlund, 2nd by Dennis Baumann, motion carried.

Pastor's Remarks: we do a lot of things outside of our budget – important and impressive things; we have been stable in spite of the economy; internship program has been rewarding and good for our congregation.

2009 Financial Overview: savings continues to grow but we haven't kept up with our current costs this year.

2010 Budget Discussion & Approval: Dennis Baumann questioned why there was no raise for Pr. Jack, Dean explained that we discussed and couldn't recommend based on where we stand. Ken Hummel questioned the absence of the intern program in the budget. Dean explained that it has been paid for with pledges unpledged to now so no budget money has been used. Pr. Jack remarked that if we decide to move forward with another intern, we should consider adding to the budget. Motion by Deb Piquette to approve budget as amended, 2nd by Bill Kahl, motion carried.

Elections: 3 council seats to be filled (1 one year term and 2 two year terms). Motion by Dennis Baumann, 2nd by Leonard Swedlund to have Sharon Thousand, Bill Kahl and Dick Reeson fill those seats. Motion carried.

Old Business: none

New Business:

Nominating Committee: Dean Oimoen, Becky Stauffer and Ken Hummel will serve

Carpeting project has been approved and will move forward after we clean the beams

We will be meeting with West Blue Mounds to discuss re-uniting with them and what that process would involve.

2 confirmation leaders will be stepping down so we will need others to come forward to serve

Motion by Deb Piquette to adjourn, 2nd by Kurt Hodgson to adjourn. Motion carried

Closed with the Lord's Prayer

Attendees

Donna Williams	Paul Evert	Joyce Thompson	Dennis Baumann	Kurt Hodgson
Michelle Walker	Brian Walker	May Feiler	Millie Swedlund	Leonard Swedlund
Andrew Hummel	Ken Hummel	Denise Hummel	Becky Stauffer	Guenther Kolb
Tory Kolb	Joan Johnsrud	Marjorie Evert	Pat Graham	Valerie Way
Ruth Ehlert	Kitty Kahl	Bill Kahl	Deb Piquette	Sharon Thousand
Kyle Jacobson	Jenna Jacobson	Pr. Jack	Vicar Rich	Dean Oimoen
Kathy Ramos	Sara Yotter (from ELCA Synod)			

Respectfully Submitted;
Kathy Ramos

Pastor's Letter

A certain ruler asked [Jesus], "Good Teacher what must I do to inherit eternal life?" Jesus said to him, "Why do you call me good? No one is good but God alone. You know the commandments: 'You shall not commit adultery; You shall not murder; You shall not steal; You shall not bear false witness; Honor your father and mother.'" He replied, "I have kept all these since my youth." When Jesus heard this, he said to him, "One thing is still lacking. Sell all that you own and distribute the money to the poor and you will have treasure in heaven; then come, follow me."

Luke 18:18-22

Many of you probably read this Scripture like I do. I know that I fall short of keeping the commandments. I don't always honor my parents. I don't always resist gossiping or lying. I haven't actually murdered anyone though I occasionally use words as tools to cause the death of a relationship. More often than I care to admit, my work is the mistress for whom I show my passion. So I cannot identify with this ruler. Especially when it comes to Jesus calling upon the ruler to, "*sell all that you own and distribute the money to the poor.*" If the lesson Jesus is giving you and me is to do the same, then, I wonder, "How am I to live?" This certainly doesn't remind me of the Jesus I like from Scripture. The images I like of Jesus are those where he is gentle and welcoming; where he invites and comforts; where he is loving and kind.

Is Jesus really telling you and me, brothers and sisters, that we are to give away everything and become destitute as seems implied in these passages from Luke? I am not certain. However, in his call to follow God's commandments, which I know that I am unable to do, do I then believe that the challenge of the Gospel is something that is impossible to attain? Do you think that, too?

I believe that the good news, that is, the Gospel of Jesus Christ challenges us to come, to follow Jesus. For if our focus in life is primarily upon keeping what we have, then, this Scripture specifically and bluntly reminds us that we are not following Jesus. This is hard to receive and accept. Jesus doesn't want part of us, but all of us to be faithful. Each of us is called to be a committed follower of Jesus. Are we?

For Christ's holy church needs strong faithful people who hold high expectations for the congregations of his church. We do a disservice when we ask as little as possible from the followers of Jesus. We are not called to be successful, or safe. We are called to be faithful and to take risks for the sake of the Gospel of Jesus Christ. We are challenged to grow in our faith, learning and understanding more about the Bible. We are challenged to grow in serving others in the name and for the sake of Jesus. We are called to grow in our stewardship, offering our time, ourselves, our stories of Christ active in our lives, and give a proportion of our possessions to God's activities in the world. Jesus did not die on the cross so that things would remain the same. Dietrich Bonhoeffer wrote in his book *The Cost of Discipleship*, "When Christ calls a [person] man, he bids [them] him come and die."

What is Christ calling each one of us to die to, in order that we might live more "Christ follower" kinds of lives?

When we end worship, we use the words, "Go in peace. Serve the Lord." And the faithful people of God respond, "Thanks be to God." What and how is God calling you to serve, lead, give, tell about how you are blessed already. How is it that you are challenged to, "Go in peace. Serve the Lord.?" For that is always how the church grows. Growing happens by one faithful person after another, following and sacrificing for Christ and doing so in the home, in the community, and in the world. Friends in Christ, what will you do to grow in 2011?

Your brother in Christ,

Pastor *Jack Way*

Intern's Letter

January 17, 2011

I started my internship August 1, 2010, and I am almost complete with my sixth month. First of all I would like to say that it is a blessing to serve at Barneveld Lutheran Church. I feel very supported by my supervisor, the staff, my internship committee and all of the congregation. The learning environment is nurturing and criticism is constructive and done in a loving way.

I have participated in 6 funerals, thus far. I have not had the opportunity to participate in a wedding or baptism. I hope that I will have the opportunity to observe both the pre-marital and pre-baptismal preparation as well as participate in the actual events.

I helped serve at the Lutefisk and Lefse dinner. What an amazing event you all put on. I even found out that I like lutefisk.

I have been very involved with the Confirmation program. I prepare half of the Theme Lessons and help to present them. I also attended and helped to prepare and lead the Confirmation Retreat held January 7-9. This is a wonderful group of young people that are very insightful, and connected as community. I think it speaks volumes for the program that 4 senior high youth also attended the retreat. I cannot say enough about the leaders that are a part of this program. They really give of themselves for the Confirmation Program. We have shared some very deep and honest theological discussions concerning the Confirmation Program and the church in general.

I am starting to meet with the Senior High Youth. This has not gone as smoothly as I would have hoped. Scheduling has been difficult. The next meeting is scheduled for Wednesday January 26. I am also starting to talk to people about continuing to meet with the Senior High Youth after July 31, and I may have an interested person.

I am currently doing approximately 2-3 solo visitations per week. I find it to be a real blessing to be able to visit with people. I have also helped to lead the Wednesday Worship at Ingleside and Girlie's Manor two times.

I will be starting my first book study on February 6. The book is "Reclaiming the 'L' Word: Renewing the Church from Its Lutheran Core," by Kelly A. Fryer. I will also be starting a daytime book study. The time and topic has not yet been determined.

I have been either presiding over worship (except communion) or preaching since September. I did have the opportunity to preside over an entire service including Communion one time. I also preached on Christmas Eve and Christmas Day. I appreciate all of the feedback that the congregation has given me in this area.

It has been a great experience getting to know and serve you. I am looking forward to getting to know more of you in the next 6 months.

God's Peace and Blessings to you all.

Intern Tamra Harder

President's Letter
Annual Report 2010

Greetings,

I hope that 2011 will turn out to be a better year financially for BLC as we deal with a \$17,480.14 shortfall for 2010. Pledges for 2011 are at \$75,016 for current expense ministry and \$9,514 for mission giving; we also know that several households will make contributions as they are able even if they did not pledge.

I would like to take the opportunity to extend some thank yous for the ministry of BLC.

Thank you to Pat Graham and Ardy Nelson who volunteer their time and talent in serving as accompanist for worship; and to Julie Reese and the Choir members for sharing the gift of music with us.

Thank you to Marcia Thompson for keeping the office running smoothly. To the church council members for serving; to JoEllen Uptegraw our treasurer and Joann Manteufel our Financial Secretary who give generously of their time.

New carpeting in the sanctuary and narthex became a reality after a long period raising funds for the job. Thank you to all the people who volunteered their time and talent with old carpet removal and moving furniture several times to complete the job. This was a big job.

Thank you to Doug Carden the property chair who brought several repair tasks to completion during the year including the front sidewalk being raised up and made level and safe again. Thank you to Doug Carden and Ron Jabs for installing the cupboards in the food pantry that were donated by Mike Feiler. This has given much more storage space for the pantry.

With more people needing the Food Pantry, I want to thank all the people who help out with that ministry.

Thank you to the Confirmation leaders, without them we would not have such a strong Confirmation ministry; also thank you to those who work with the Sunday School ministry.

Thank you to all who have given of themselves in many and various ways in the running of the church.

Thank you for putting up with me as your council President.

God Bless,
Bill Kahl Sr.
Council President

Statistical Report 2010 - Page 1

Baptisms = 7	Date	Parents
Elias Jacobson	2/14/2010	Kyle and Jennifer Jacobson
Peyton Hill	2/21/2010	Deloras Neibuhr and Phillip Hill
Mya Norton	3/7/2010	Melanie and Scott Norton
Chelsea Manteufel	3/14/2010	Mark and Carissa Manteufel
Kenzie Danz	4/18/2010	Mitchell and Shayla Danz
Carter Vesely	5/30/2010	Craig and Nicole Vesely
Landyn Mieden	6/20/2010	Kyle and Megan Mieden
Bennett Hiltbrand	07/25/2010	Luke and Erin Hiltbrand

1st Communion = 2

Taylor Carden	9/19/2010	Keith and Dana Carden
Zach Simonson	10/17/2010	Nicole Stephenson and Chad Simonson

Confirmation = 9 May 23, 2010

Cayla Carden	Keith and Dana Carden
Dakota Carden	Kevin and Jenifer Carden
Tyler Hodgson	Kurt Hodgson
Jana Hummel	Ken and Denise Hummel
Samuel Moyer	Kevin Moyer & Kristi Rue
Bailey Olsen	Mark and Bobby Jo Sutter
Savannah Schaller	Mark and Sally Schaller
McKenzie Spore	Lori and Randy Spore
Kaitlyn Walker	Brian and Michelle Walker

Marriages = 3

Megan Lease and Shawn Keeseey	07/03/2010
Scott Lee and Kimberly Burbank	07/24/2010
Shannon Shea and Patrick Becker	10/10/2010

Funerals = 10 Member = 7 Non Member = 5

Sylvia Watrud	01/07/2010	Non-member
Gladys Schulenburg	02/02/2010	
Esther Lenherr	02/09/2010	
Kenneth Gullickson	07/20/2010	Non-member
Kathleen Sincox	08/07/2010	
Doris Gladem	08/23/2010	
Richard Jacoby	09/04/2010	Non-member
Jean (Ranney) Turk	09/2010	Non – member Graveside service @ West Blue Mounds
Armeta McCutchin	09/25/2010	
Eugen A. (Buster) Hottman	11/04/2010	Non-member service at Hauck Funeral Hone
Clara Doris Olson	11/10/2010	
Elvira Paull	11/10/2010	

Statistical Report 2010 - Page 2

<u>New Members received</u>	<u>Adults= 10</u>	<u>Children/Youth = 5</u>	
Patrick Becker		4/11/2010	Affirmation of Faith
Shannon Shea		4/11/2010	Affirmation of Faith
Shawn Keeseey		4/11/2010	Transfer from Bethel, Madison
Kimberly Burbank		4/11/2010	Affirmation of Faith
Carla & Jerry Leuzinger		4/11/2010	transfer from Perry Lutheran, Daleyville
Dakota and Karson			
Tamra Errthum		10/31/2010	Transfer from Mt. Horeb ELC
Ryan and Justin Errthum			
Kyle & Megan Mieden		10/31/2010	From the Catholic Church
Diane Schlimgen		10/31/2010	From the Catholic Church
Sophie Reese		11/3/2010	Transfer from Peace Lutheran, Belmont WI

<u>Transfer Out of BLC =</u>	<u>Confirmed = 4</u>	<u>Children =</u>	
Brittany Gullickson		01/12/2010	to Catholic Church, Highland WI
Melissa Jenson		06/29/2010	to Blanchardville Lutheran Parish
Zachary Arneson		11/30/2010	to Mt. Horeb ELC
Glenn Bower		12/08/2010	to Mt. Horeb United Methodist

Barneveld Lutheran Church Membership

Baptized Membership December 31, 2009 = 560

Baptized Membership December 31, 2010 – 571

Attendance Figures

BLC monthly Averages

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	129	137	161	128	127	130	132	135	110	98	92
February	142	137	139	128	138	132	133	117	138	109	118
March	158	164	145	134	148	150	143	109	136	105	132
April	158	159	128	142	139	147	155	147	116	132	150
May	131	141	127	133	155	146	156	111	119	99	122
June	115	159	111	96	111	97	82	74	77	67	83
July	102	101	108	87	104	89	97	67	74	68	79
August	141	109	84	100	105	102	90	74	77	76	73
September	143	143	143	144	149	125	109	99	89	104	110
October	160	154	156	153	144	144	132	114	118	115	122
November	169	147	150	153	136	133	139	99	116	104	104
December	166	133	143	127	134	122	137	102	119	108	124
Yearly Average	143	140	133	127	133	126	125	104	107	99	110

Lenten Worship Attendance:

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
86	89	84	79	85	87	79	67	60	70	55

BARNEVELD LUTHERAN CHURCH
Monthly Contribution Totals

	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010	Total
1 GENERAL FUND	11,271	7,098	10,108	10,349	7,558	8,154	10,586	7,905	4,552	15,301	6,658	9,048	108,587
2 MISSION FUND	516	858	1,053	721	963	598	510	817	483	947	777	1,124	9,371
3 INITIAL ENVELOPE GIVING - <i>Cash</i>	115	15	0	0	0	0	0	0	0	0	0	0	135
4 WORLD HUNGER	0	0	0	0	0	0	0	0	0	0	0	25	25
5 HELPING HAND FUND	0	0	0	0	0	0	0	0	0	25	0	0	25
7 MEMORIALS	20	0	0	0	0	0	0	0	0	0	120	0	140
9 EASTER	0	0	0	0	100	0	0	0	0	0	0	0	100
10 SUGAR CREEK STEER FUND	0	0	80	30	0	0	0	0	0	0	0	0	110
11 YOUTH ACTIVITIES	50	50	0	50	50	0	0	0	0	0	0	0	200
13 BARNEVELD FOOD PANTRY	10	0	0	70	0	20	0	0	0	20	0	0	120
15 CHRISTMAS	0	0	0	0	0	0	0	0	0	0	0	200	200
16 YOUTH MINISTRY FUND	0	0	50	0	0	0	0	0	0	0	0	0	50
101 Missionary #101	360	50	50	10	0	0	0	0	0	0	0	0	470
104 WELL WISHERS	0	0	180	50	0	50	20	0	0	50	0	50	400
105 Internship Fund	260	515	455	965	745	670	1,370	1,275	278	1,581	990	545	9,645
Total	12,601	8,585	11,976	12,245	9,416	9,492	12,486	9,997	5,313	17,924	8,546	10,998	129,578

General Fund = \$109,022

Rotation Sunday School 2010

Greetings from Sunday school:

We have enjoyed another great year at Barneveld Lutheran Church in our Sunday school.

We started off 2010 learning about John the Baptist. Then we learned about "Feeding the Faith", which took us to a wedding in Cana and turning water to wine. Then we went to the banks of the Red Sea to feed 5,000 plus with two loaves and some fish. We finished our spring off with The Last Supper.

Our closing program included wild birds and animal pelts. Dave Youngquist a member of our church and a DNR warden brought several pelts from animals that live around our state. Children got to touch and hear stories about the animals. Then then they got to see three live birds of prey and hear about their lives from Vicky Jordan. Vicky runs a bird recovery sanctuary out of her home in Dodgeville.

Over the summer Donna Williams gave her resignation as Sunday school coordinator, as her family was moving out of state. Carla Leuzinger agreed to take on the challenge as coordinator. Thank you to Donna for her two years of service and thank you to Carla for helping out.

This last fall we learned about Adam and Eve and Abraham. We have changed up the rotation schedule a little bit, we are now showing the movie to everyone the first week of the rotation so the children have a better understanding of the story, then we go into our regular rooms for the next for weeks.

We purchased new software for the computer labs. The new software covers most of the bible and allows us to use this room for every rotation.

Valerie Way is again teaching us songs and sign language with the music portion of our rotations.

December brought about our annual Christmas program. This year the Pre-K through Second grade students sang a song about Baby Jesus with some children wearing costumes. Then they recited a poem about Five Little Bells with bell ringing also included.

The Third grade through Sixth grade students presented the play "The Fumbly Bumbly Angles", a story of four rookie angles trying desperately to get into the "Heavenly Choir".

We have average attendance of 25 children each Sunday.

Thank you, to all parents who help by bringing you children to Sunday School and the Staff of Shepherds and Room Leaders who help bring each story to life.

Respectfully Submitted

Sunday School Coordinators,
Dawn Baumann and Carla Leuzinger

2010 BLC Sunday School Financial Report

Checking Account	Balance 12/31/2009	\$ 1,679.80
Deposits:		
	Offerings and Bake Sales	\$ 975.93
	Total Deposits	\$ 975.93
Debits/Withdrawals:		
	Gifts – Bible Camp	\$ 362.00
	Other Supplies	\$ 541.92
	Fun Day Entertainment	\$ 75.00
	Total Debits	\$ 978.92
	<u>Balance as of 12/31/2010</u>	<u>\$1,676.81</u>

Money Market	Balance as of 12/31/2009	\$3,434.52
Deposits:		
	Interest (Jan – Dec 2010)	\$ 7.18
Withdrawals:		
		\$.00
	<u>Balance as of 12/31/2010</u>	<u>\$3,441.70</u>

VBS & Day Camp 2010

Expenses	Amount	Income																				
Kathy Ramos	183.48	925.00																				
Bus transportation	120.00																					
Bus Driver	0.00																					
Sugar Creek Counselors already pd \$400 deposit	950.00																					
Advertising in shopper	76.00																					
UCC VBS expenses																						
Registration fees paid																						
Total expenses	<u>1329.48</u>																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 40%;">Expenses</td> <td style="width: 20%; text-align: right;">1329.48</td> <td style="width: 20%;"></td> </tr> <tr> <td>S. Creek</td> <td>Deposit</td> <td style="text-align: right;"><u>-400.00</u></td> <td>pd by funds in acct from previous years</td> </tr> <tr> <td></td> <td>subtotal</td> <td style="text-align: right;"><u>929.48</u></td> <td></td> </tr> <tr> <td></td> <td>income</td> <td style="text-align: right;"><u>-925.00</u></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">4.48</td> <td>covered by funds in acct from previous years</td> </tr> </table>				Expenses	1329.48		S. Creek	Deposit	<u>-400.00</u>	pd by funds in acct from previous years		subtotal	<u>929.48</u>			income	<u>-925.00</u>				4.48	covered by funds in acct from previous years
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	subtotal	<u>929.48</u>																				
	income	<u>-925.00</u>																				
		4.48	covered by funds in acct from previous years																			
<p>21 Day Camp kids attended at registration fee of \$35</p> <p>9 VBS kids attended registration fee of \$25</p> <p>\$10 more was charged if they registered after 7/10/2010</p>																						

Barneveld Women of the ELCA Report 2010

Officers: Coordinator – Marcia Thompson Treasurer-Pat Graham

Our Women of the ELCA continues to be an active ministry at Barneveld Lutheran Church.

- We meet on an as needed basis. In October we met to distribute the funds raised from the 2009 Lutefisk dinner.
- We hosted the Spring Barneveld Conference Spring Gathering for the Women of the ELCA in April.
- On November 6th we held our Annual Lutefisk dinner, which is the 1st Saturday of November each year.
- We made several gifts in December to charitable causes.

The Rachel circle continues to meet for monthly bible study and fellowship; Esther and Hannah Circle held meeting for part of 2010 and have decided to no longer meet for regular meeting. All four circles, Esther, Hannah, Lydia and Rachel, collected offerings which are used locally and sent to Synodical and Churchwide Women of the ELCA. The circles all take turns in setting communion, changing liturgical paraments, and caring for the kitchen. Thank you to Carl Arneson for filling the oil candles each and every week of the year. We also served Pioneer Communion luncheon 3 times during the year.

- We continued to sell our cook books (\$10 each) and aprons.
- We purchased corsages for the confirmands and additional reusable confirmation robes were invested in so now we have a sufficient supply of robes for confirmation day.
- We assisted 17 youth each with \$50 scholarships toward Summer Bible camp.
- Provided bibles for the 3rd and 4th grade Sunday School students.
- 10 funeral luncheons were served. A sincere thank you to everyone who helped by working at and/or providing food for these meals.
- We continue to be one of the 13 churches who staff and support the Community Clothes Closet in Mt. Horeb. We staffed the facility for the month of July, one open day in December and gave \$400 towards the operation costs. Shelly Lee serves as our church liaison.

Monetary donations were made to the following organizations in 2010:

Salvation Army	Community Clothes Closet	Community Connections Free Clinic
WE Care	Lisa Faherty-Bilse Fundraiser	Sugar Creek Bible Camp
Nicole Johnson Memorial fund	BLC Internship program	Project Comfort (LWR shipping)
BLC Helping Hand Fund	BLC carpet installation	Haiti Medical Mission of WI
BLC Utilities	Project UPAVIM	San Pedro Ecuador Mission Fund

Additionally 50% of all our WELC offerings were sent to the Synodical Women of the ELCA along with donations for Katie's Fund which are quarters collected at each circle meeting and Pennies for Poverty collected at circle meetings and in the container in the BLC narthex.

We are involved in MANY mission projects including quilting which is a HUGE love and mission for our women.

Lutheran World Relief: 109 health kits, 102 Layettees, 60 school kits, 18 quilts	Mexico – 8 quilts
Global Health Ministry: 44 health kits, 30 midwife kits	Black Earth Nursing home: 45 lap quilts
Veterans Hospital: 65 lap quilts	Girdle Manor – 18 lap quilts
Tyler Hodgson – 1 quilt	Gilda's Club – 16 lap quilts
Janice Fredrickson – 1 lap quilt	
WI Native American tribes: 80 baby sleepers, gently used clothing, 45 large quilts and 12 small quilts	

I invite all women to become involved in some way. We have many projects and hope something appeals to you. As we move forward my vision would be that we could continue to embrace the many mission projects to be Christ's hands in this world.

Respectfully Submitted,
Marcia Thompson

Barneveld Lutheran Church
Lutefisk Dinner Financial Report
2010

INCOME

Ticket Sales	\$15,586.00
Member donations	535.00
Food and Fish sold	<u>1,539.25</u>
Total Income	\$17,660.25

EXPENSES

Lois Arneson – paper supplies	\$ 127.04
Carl Arneson – plastic table covering	21.46
Quality Bakery – dinner rolls	63.00
Eveland-Trainor Post 433 – Use of freezer-2 years (2009-2010)	100.00
Lyle Nestingen – refund tickets	60.00
Miller & Son’s – groceries	106.14
Soderholm Wholesale Foods - #1000 fish @\$4.38 per lb.	4,380.00
Mary Feiler – Butter, potatoes, Nescos liners, carrots, misc.	613.38
Hollandale Grocery – meat & groceries	1,257.86
Marcia Thompson – Lefse & pie ingredients & misc supplies	842.48
News Publishing – advertising	77.20
The Dodgeville Chronicle – advertising	51.00
News Publishing – advertising	44.04
Waste Management – dumpster rental	491.56
Check written for starting cash	410.00
Total Expenses	\$ 8,645.16

Final Check issued to Barneveld Lutheran WELCA: \$ 9,015.09

Financial report submitted by Joann Manteufel, Treasurer, Lutefisk Supper

Barneveld Ecumenical Care Team Ministry Faith In Action 2010

Care Team Ministry is a faith centered, church sponsored program that helps individuals and families cope with various nonmedical needs in order for them to improve their quality of life. These needs may include but are not limited to concerns such as dealing with recent or upcoming surgery, long-term disability, long-term illness, being homebound or having an unexpected crisis.

This ministry works when an individual or family gives us the invitation and the privilege to lend our support and helping hand. Care Team offers:

- social and emotional support through friendly visits and/or telephone check-ins
- practical and/or physical support such as shopping, transportation and simple repairs
- spiritual support through prayers and a listening ear

There is NO CHARGE to an individual or family for the support and assistance provided by Care Team Ministry. All care team contacts are treated confidentially.

Care Team Members are individuals, couples and families who commit 1 to 4 hours per month to either call, visit, write or provide other services within their comfort level, based on their availability and interest. These volunteers are trained with ongoing educational and skill development to assist them in providing nonmedical support. Team Members meet monthly for about one hour to review their caring ministries and to provide each other with peer support.

The Barneveld community has established a Care Team Ministry program of volunteers who offer support to residents living in and around Barneveld and Ridgeway. The Care Team also serves area residents who have moved to nursing homes, assisted living housing and other residences in and around Dodgeville, Mt Horeb and Verona. As of December 2010, Barneveld Ecumenical Care Team is currently serving seven area residents.

Barneveld Ecumenical Care Team Ministry enlists support from Barneveld Lutheran Church, Congregational United Church of Christ and Immaculate Conception Catholic Church along with individuals worshipping outside of these congregations.

Current Barneveld Lutheran Church Care Members include Deb Piquette, Cindy Reuter, Becky Stauffer, Len Swedlund, Millie Swedlund and Marcia Thompson.

Other community Care Members include Nancy Gaffney, Elsa Greene, Beulah Manteufel, Renee Meyer and Pia Sichta.

Care Team Members are not limited to helping the elderly and disabled. The hope is to reach out to all persons and families in our community in need. If you or someone you know might benefit from this program, please contact Pastor Jack or the Church office.

As of January 2011, Care Team Ministry is undergoing a reorganizational phase. While Care Partners are still being seen on a monthly basis, Care Team Members are on hiatus, as a committee, for the winter months. It is anticipated that the program will be up and running and looking for both new Care Partners and Care Members by April of 2011. The Care Team urges anyone interested in becoming a Care Member to contact any of the above listed people for further information. Ongoing training is always available.

Respectfully Submitted,

Deb Piquette
Chairperson
01-10-10

WEST BLUE MOUNDS LUTHERAN CEMETERY ASSOCIATION
12-31-2010 TREASURER REPORT

INCOME

Lot Sales	\$ - 0-
Grave Openings & Inurnments	450.00
Dane Co -Veterans Grave Assistance	142.00
Interest on CD's	157.80
Interest on Savings Account	<u>11.81</u>
Total	761.61

EXPENDITURES

Lawn Mowing	2,100.00
Box Rent	20.00
Cemetery Maintenance	215.22
Total	2,335.22

ASSETS

State Bank of Cross Plains	
Checking Account Balance	461.01
Savings Account Balance	11,289.25
SBCD-Certificate Matures 4-5-10 @ 2.36% APY	<u>+10,000.00</u>
Total	21,750.26

Donna Bigler, Treasurer

Barneveld Area Community Food Pantry- 2010

The Barneveld Area Food Pantry is a cooperative outreach of the Barneveld and Ridgeway churches, local organizations and private donors. Located in the Barneveld Lutheran Church facility, 505 Swiss Lane (608-924-8621), it offers a variety of dry goods, eggs, frozen bakery items and some frozen meat.

Hours of Operation: The pantry is open every Wednesday from 9:30 a.m. to 3:30 p.m. and by appointment.

Client Eligibility: The pantry has no residency or income-level restrictions, but clients may visit only twice a month. Food quantities are limited by family size: 1 bag for a family of 1-2; 2 bags for a family of 3-4; 3 bags for families larger than 4.

Client Shopping: Clients shop without monitoring by staff. They are free to fill their allotted bags with whatever shelved dry goods they choose. Staff provides each client with eggs, frozen bread/buns, and frozen meat, when available. To assure that items in high demand, such as sugar, tuna, canned fruit, and spaghetti sauce, will be available all day, staff shelves only a small quantity of those at any given time and restocks as needed.

Clients Served: From January 1, 2010 through December 29, 2010, the pantry served 512 families comprised of 1,725 members, many of them children.

Staff: Marcia Thompson, the Lutheran church office manager, oversees the operation of the pantry and is present at the church when the pantry is open. A core group of 5 volunteers sorts food donations, shops at various cost-effective vendors - especially Second Harvest Foodbank - and stocks shelves.

Food Drives and Fundraising: The pantry benefits from 3 major food drives. Around Halloween, the Barneveld Lutheran confirmation class conducts a door-to-door collection; in the spring, the Boy Scouts do a similar collection; and in the summer, the US Postal service collects from every residence in the Barneveld ZIP code. For the first time this

year, the pantry also received more than 100 food-pantry donation bags purchased by customers at Miller & Sons in Mount Horeb.

In addition, during the holiday season, many local groups collect pantry items. Each December, for example, the pantry receives a large donation of goods gathered at the Wiccan celebration of the Winter Solstice. Throughout the year, the pantry also receives generous donations of food and cash from individual donors.

The pantry's annual fundraiser is a group garage sale put on by the Barneveld/Ridgeway Over 55 Group in conjunction with the annual community-wide garage sale. Last May, the sale raised \$925. During this year, the Barneveld middle school students staged a variety of fundraising activities for the benefit of the pantry. In December, the students presented Pastor Jack Way with a check for \$1,720 for the pantry.

Cash goes a long way at the Second Harvest Foodbank. Recently, volunteers returned from there with 371 pounds of food, including 15 dozen eggs and 55 pounds of frozen meat. The total bill: \$65.25.



Thank you to each and everyone who has supported the Barneveld Area Food Pantry in some way throughout the past year. We can all be proud to be part of a community willing to share our blessings with those who happen to be struggling at the current time. We never know what circumstances may lead us to be on the receiving end at sometime in our lives.

More volunteers are always welcome; you can help on a regular basis or just a few occasional hours.

To volunteer your help to the food pantry contact
Elsa Green at 924-2705 or
email at epgreene@mhtc.net

2010 BLC Endowment Foundation Report

Dear BLC Congregation,

The BLC Endowment Foundation has investments with the Thrivent Financial for Lutherans (representative is Cathy Bramlett), LLP, and LPL Investments (representative is Mike Peterson from our congregation), and the ELCA Planned Giving Fund

Current board members and officers:

Dean Oimoen, President	Bob Johnson, Vice President
Jo Ellen Uptegraw, Treasurer	Secretary, Shelly Eno
Brian Walker	Joy Anderson
Larry Myers	Leonard Swedlund
Joann Manteufel	Becky Stauffer

The Barneveld Lutheran Endowment Foundation is a separate, non-profit organization, but each year we submit a report for the BLC Annual Report because of our close ties. This foundation exists solely to receive, hold, invest and reinvest funds for the benefit and maintenance of Barneveld Lutheran Church.

In 2010, we purchased software for the Marcia to use for Church publications, and used the following memorials to contribute to the new carpet fund:

- 1) Jackie Jones Memorials
- 2) Ron Kostichka Memorials
- 3) Harold Roethlisberger Memorials
- 4) Beverly Lee Memorials
- 5) Helen Moyer Memorials
- 6) Art Kirch Memorials
- 7) Aleta Hughes Memorials
- 8) Shelby Raisbeck Memorials

To make a donation to the Foundation, please send a check to BLC Endowment Foundation, 505 Swiss Lane, Barneveld WI 53507. You can make a general donation or a donation for a specific request.

BARNEVELD LUTHERAN CHURCH ENDOWMENT
Statement of Assets, Liabilities & Equity
December 31, 2010

ASSETS

Current Assets

Money Market Savings, PSB	\$	2,445.63
Due from Arneson Life Insuranc		<u>2,500.00</u>
Total Current Assets		4,945.63

Other Assets

Investments-ELCA Endowment Fnd		29,476.99
Investments-LPL		26,028.87
Investment-Thrivent Financial		<u>22,230.98</u>
Total Other Assets		<u>77,736.84</u>
Total Assets		<u><u>\$ 82,682.47</u></u>

LIABILITIES AND EQUITY

Current Liabilities

Ted Arneson Fund Due to Church	\$	500.00
Ted Arneson Memorials		3,488.12
Shelby Raisbeck Memorials		10.00
Marsha Myers Memorials		120.00
Philip Arneson Memorial		185.00
Betty Evans Memorials		20.00
Maynard Jenson-Memorial		10.00
R Dollhausen Memorials		75.00
Gordon Penshorn Memorial		10.00
Pat Messinger Memorial		20.00
Jill Hughes Memorial		20.00
Edna Nordby		25.00
Esther Lenherr		100.00
Gladys Schulenberg		15.00
Armeta McCutchin Memorial		20.00
Clara Doris Olson memorial		<u>10.00</u>
Total Current Liabilities		<u>4,628.12</u>
Total Liabilities		4,628.12

Equity

Common Stock		2,238.41
Retained Earnings		84,379.30
Unrealized Capital Gains(Loss)		(10,828.76)
Net Income		<u>2,265.40</u>
Total Equity		<u>78,054.35</u>
Total Liabilities & Equity		<u><u>\$ 82,682.47</u></u>

BARNEVELD LUTHERAN CHURCH ENDOWMENT

Statement of Revenues & Expenses

For the Twelve Months Ending December 31, 2010

Revenues

Investment Income	\$	2,712.56
Interest Income		<u>5.93</u>

Total Revenues		<u>2,718.49</u>
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Gross Profit		<u>2,718.49</u>
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Expenses

Administration Expense		10.00
Computers		<u>443.09</u>

Total Expenses		<u>453.09</u>
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Net Income	\$	<u><u>2,265.40</u></u>
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Your Synod's Ministry

The ELCA is organized into 65 geographic areas called synods. The South-Central Synod of Wisconsin includes 13 counties with:

- 107,511 baptized members
- 276 ordained leaders
- 147 congregations
- 23 lay rostered leaders

A look at our shared ministry

Care of Congregations

- Preaching by synod staff at:
- Anniversaries, installations, ordinations, crises
- New congregation starts & redevelopment
- Book of Faith Synod
- Call Process/Leadership transition
- Administrative Support
- Crisis/Conflict Support
- Communication via: website, mail, e-mail, publications and resources

Beyond Local Ministries

- Lutheran Campus Ministry
- Seminaries
- Wisconsin Council of Churches (WCC)
- Lutheran Office for Public Policy in Wisconsin
- Companion Synod - Northern Evangelical Lutheran Church in India
- Partner Synod - Slovak Zion
- Partner Synod - Caribbean
- ELCA World Hunger Appeal
- ELCA Disaster Response
- Lutheran World Relief
- ELCA Churchwide Committees & Task Forces
- Women of the ELCA
- Men in Mission
- Synod Assembly
- Synod Council
- Synod Task Forces
- Ecumenical relationships/partnerships

Mission & Leadership Development

- Lay School of Ministry
- Bishop's Convocation
- Raising Up Leaders Initiative
- Certification School
- Confirmation Extravaganza
- Lutheran College Tour
- The Leadership Project
- Camp Staff Training
- Senior High Youth Gathering
- Lutheran Youth Organization
- Youth Worker Leaders Network
- Synod support to National Youth Gathering
- Missional Discovery Journey
- Leadership Education & Development
- Candidacy Process
- Personal visits with synod staff
- Stewardship Events
- Cluster Gatherings
- First Call Theological Education
- Interim Ministry meetings
- Boundaries Workshops
- Pre-Retirement Seminar
- Retired Clergy Gatherings
- Weekly Synod Worship
- Summer Mission Event



South-Central Synod of Wisconsin
Evangelical Lutheran Church in America
God's work. Our Hands.

BARNEVELD LUTHERAN CHURCH

Balance Sheet

December 31, 2010

ASSETS

Current Assets

BLC MONEY MARKET	\$	36,473.98
CASH FLOW FUND (103202)		27,619.58
LPL Investment - 4088-5344		76,367.70
LPL Investment - 7233-6345		19,970.53

Total Current Assets 160,431.79

Property and Equipment

CHURCH FACILITY & LAND	1,000,000.00
PERSONAL PROPERTY OWNED	90,360.99

Total Property and Equipment 1,090,360.99

Other Assets

Total Other Assets 0.00

Total Assets \$ 1,250,792.78

LIABILITIES AND CAPITAL

Current Liabilities

PAYROLL ACCOUNT	\$	252.37
INTERN PROGRAM		723.54
LUTHERAN MEN IN MISSION		30.00
YOUTH GATHERING		21.34
YTH VOLUNTEER MINISTER FUND		1,973.66
NEW ORLEANS TRIP		0.17
VBS/DAY CAMP		480.28
CARPET FUND		7.00
GREEN ACCOUNT		3,726.14
WELL WISHERS FUND		885.00
KEYBOARD FUND		100.00
HELPING HAND		2,100.26
SEMINARY SCHOLARSHIP		1,042.41
MEMORIAL & GIFTS		2,566.82
BLC FACILITY ACCOUNT		2,769.00
CHOIR MUSIC FUND		20.00
RED HYMNAL FUND		65.50
THRIVENT CHOICE		1,219.00
FOOD PANTRY		5,009.78
JR HIGH YOUTH MINISTRY		1,274.34
PARISH HEALTH MINISTRY		6.05
PARISH TAPE MINISTRY		22.60

Total Current Liabilities 24,295.26

Long-Term Liabilities

Total Long-Term Liabilities 0.00

Total Liabilities 24,295.26

Unaudited - For Management Purposes Only

BARNEVELD LUTHERAN CHURCH

Balance Sheet

December 31, 2010

Capital		
Common Stock	1,093,619.30	
Retained Earnings	162,622.63	
Unrealized Capital Gains/Losse	(12,264.27)	
Net Income	<u>(17,480.14)</u>	
Total Capital		<u>1,226,497.52</u>
Total Liabilities & Capital		\$ <u><u>1,250,792.78</u></u>

BARNEVELD LUTHERAN CHURCH
Income Statement
For the Twelve Months Ending December 31, 2010

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Revenues				
DIVIDENDS & INTEREST INCOME	11.12	0.00	253.16	0.00
RENT & USE OF CHURCH	109.85	0.00	1,134.85	0.00
GIVINGS FROM MEMBERS	9,537.92	0.00	107,854.00	0.00
MISSIONS GIVINGS	1,106.40	0.00	9,663.00	0.00
OPEN CASH	647.83	0.00	3,331.48	0.00
Total Revenues	11,413.12	0.00	122,236.49	0.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	11,413.12	0.00	122,236.49	0.00
Expenses				
PASTOR WAY SALARY	2,908.34	3,058.37	34,900.08	36,700.00
PASTOR FLEX SPENDING ACCOUNT	150.00	0.00	1,800.00	0.00
PASTOR WAY PENSION	688.06	688.06	8,314.12	8,256.72
PASTOR JACK INSURANCE	1,357.22	1,363.87	16,288.24	16,366.44
PASTOR WAY SOC SEC ALLOW	0.00	233.99	2,807.55	2,807.55
PASTOR WAY HOUSING	1,208.32	1,208.37	14,499.86	14,500.00
PASTOR BOOKS AND CONT EDUCATIO	0.00	62.50	529.92	750.00
PASTOR TRAVEL ALLOWANCE	2,381.50	333.37	4,737.50	4,000.00
GENERAL SUPPLIES	0.00	41.63	867.11	500.00
ELECTRICITY	389.43	250.00	3,344.35	3,000.00
WATER & SEWER	107.25	58.37	715.61	700.00
HEATING FUEL	388.00	333.37	2,890.78	4,000.00
INSURANCE/WORKMANS COMP	281.90	308.37	4,042.60	3,700.00
INVESTMENT FEES	0.00	12.50	0.00	150.00
GROUNDS MAINTENANCE SERVICES	0.00	150.00	2,458.00	1,800.00

BARNEVELD LUTHERAN CHURCH
Income Statement
For the Twelve Months Ending December 31, 2010

EQUIPMENT MAINTENANCE	0.00	41.63	647.50	500.00
JANITOR	240.00	200.00	2,520.00	2,400.00
CONVENTION EXPENSE	0.00	41.63	0.00	500.00
OFFICE SECRETARY	1,137.50	1,125.00	13,054.88	13,500.00
TREASURERS EXPENSE	0.00	51.63	633.00	620.00
EMPLOYER FICA TAX	0.00	117.85	2,991.99	1,414.86
COPIER EXPENSE	182.00	100.00	1,406.62	1,200.00
POSTAGE EXPENSE	(17.92)	83.37	854.53	1,000.00
TELECOMMUNICATIONS	117.06	133.37	1,643.31	1,600.00
OFFICE SUPPLIES	83.40	62.50	1,177.12	750.00
ORGANIST/CHOIR DIRECTOR SALARY	110.00	96.25	1,155.00	1,155.00
MUSIC SUPPLIES	0.00	8.37	0.00	100.00
SUNDAY SCHOOL	17.92	41.63	691.66	500.00
WORSHIP SUPPLIES	102.21	91.63	1,198.96	1,100.00
DEPRECIATION RESERVE	0.00	450.00	0.00	5,400.00
CONFIRMATION MINISTRY	0.00	104.13	995.06	1,250.00
ADULT EDUCATION	0.00	16.63	40.00	200.00
EVANGELISM & ADVERTISING	33.00	41.63	893.60	500.00
STEWARDSHIP	0.00	33.37	(140.00)	400.00
SOUTH CENTRAL WIS SYNOD	874.05	0.00	9,288.41	0.00
LUTHERAN SOCIAL SERVICE	77.45	0.00	823.09	0.00
SUGAR CREEK BIBLE CAMP	77.45	0.00	823.09	0.00
PLATTEVILLE MINISTRIES	77.45	0.00	823.09	0.00
Total Expenses	12,971.59	10,943.39	139,716.63	131,320.57
Net Income	(1,558.47)	(10,943.39)	(17,480.14)	(131,320.57)

BLC Budget**2010 actual proposed 2011 buget****Revenues:**

Dividends and Interest	253.16	275.00	
RENT & USE OF CHURCH	1,134.85		
GIVINGS FROM MEMBERS	107,854.00	<u>75,000.00</u>	approx pledges
MISSIONS GIVINGS	9,663.00	<u>9,000.00</u>	approx pledges
OPEN CASH	3,331.48	<u>3,000.00</u>	approx open
Total Revenues	122,236.49	87,275.00	

Expenses

PASTOR WAY SALARY	34,900.08	34300.00	<i>this proposed budget has not been approved by the council.</i>
PASTOR FLEX SPENDING ACCOUNT	1,800.00	2,400.00	
PASTOR WAY PENSION	8,314.12	8,314.12	
PASTOR JACK INSURANCE	16,288.24	16,288.24	<i>They will meet</i>
PASTOR WAY SOC SEC ALLOW	2,807.55	2,807.55	<i>24-Jan-11</i>
PASTOR WAY HOUSING	14,499.86	14,500.00	<i>7:00 PM</i>
PASTOR BOOKS AND CONT EDUCATIO	529.92	750.00	
PASTOR TRAVEL ALLOWANCE	4,737.50	4,000.00	
Pastor's Salary Package Total	83,877.27	83,359.91	

GENERAL SUPPLIES	867.11	500.00
ELECTRICITY	3,344.35	3,200.00
WATER & SEWER	715.61	500.00
HEATING FUEL	2,890.78	4,000.00
INSURANCE/WORKMANS COMP	4,042.60	3,400.00
INVESTMENT FEES	0.00	150.00
GROUNDS MAINTENANCE SERVICES	2,458.00	1,800.00
EQUIPMENT PURCHASE	0.00	0.00
EQUIPMENT MAINTENANCE	647.50	500.00
JANITOR	2,520.00	3,300.00
CONVENTION EXPENSE	0.00	500.00
OFFICE SECRETARY	13,054.88	13,500.00
TREASURERS EXPENSE	633.00	650.00
EMPLOYER FICA TAX	2,991.99	1,400.00
COPIER EXPENSE	1,406.62	1,200.00
POSTAGE EXPENSE	854.53	950.00
TELECOMMUNICATIONS	1,643.31	1,400.00
OFFICE SUPPLIES	1,177.12	750.00
ORGANIST/CHOIR DIRECTOR SALARY	1,155.00	1,155.00
MUSIC SUPPLIES	0.00	100.00
SUNDAY SCHOOL	691.66	500.00
WORSHIP SUPPLIES	1,198.96	1,100.00
DEPRECIATION RESERVE	0.00	1,200.00
CONFIRMATION MINISTRY	995.06	500.00
ADULT EDUCATION	40.00	200.00
EVANGELISM & ADVERTISING	893.60	500.00
STEWARDSHIP	(140.00)	400.00

(Missions are based on actual giving)

SOUTH CENTRAL WIS SYNOD (79%)	9,288.41	9,000.00	<i>"projected intent"</i>
LUTHERAN SOCIAL SERVICE (7%)	823.09		
SUGAR CREEK BIBLE CAMP (7%)	823.09		
PLATTEVILLE MINISTRIES (7%)	823.09		
Total Expenses	<u>139,716.63</u>	<u>135,714.91</u>	

Net Income (Loss)	<u><u>(17,480.14)</u></u>
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